

Community Services Board Meeting Minutes

January 21, 2020

Present – Theodore Papperman, Peter Same, Lisa Heitmann (chair), Pat Plyter (vice Chair), Joe Lorenzetti, Veronica Mittak, Stanley Hatch, Jennifer Mander, Tammy Anhorn, Suzanne Lee,

Excused - Tom Premo, Susan Ottenweller,

Guests - Margaret Morse, Tammy Orlopp, Bob Dinan

Welcome - Meeting was called to order. Introductions made.

Secretary minutes from November and December- Motion to accept initiated by Theodore Papperman and seconded by Peter Same. No discussion. All in favor. None opposed. Motion carries.

Public Announcement – None

Consumer Report – none

Committee Report (Stanley Hatch) - OPWDD Subcommittee meeting was held prior to the CSB meeting.

Administrative Remarks (provided in advance by DCS Margaret Morse) –

CSB Administrative Remarks January 2020 (Reflecting December 2019 data)

Outpatient Services

Mental Health Clinic Productivity

Units of Service

December 2019: 1446

Total 2018: 15,636

Total 2019: 18,209

Gross Revenue Earned

December 2019: \$234,115

Total 2018: \$1,660,331

YTD 2019: TBD

Program Activity

Program Census: 1110

Admissions: 56
Discharges: 1

Addiction Clinic Productivity

Units of Service

December 2019: 604
Total 2018: 8248
Total 2019: 8072

Gross Revenue Earned

December 2019: \$78,542
Total 2018: \$600,261
Total 2019: TBD

Program Activity

Clinic Census: 161
Admissions: 5
Discharges: 0

10e11

- Working through transitional challenges.
- Televox- reminder calling system has gone live.

Staffing

- Open Positions:
 - a. 2 Psychiatric Social Worker II position posted.
 - b. Office Coordinator position approved by Vacancy Committee
 - c. Re-evaluating typist job descriptions with Personnel office to better reflect their current duties.

New Hires

- a. New Hire: Program Director of Clinical Services. Start date 2/18/2020.
- b. New Contract Hire: Peer Advocate (CRPA) for the HRSA grant project.
- c.

Gambling Mitigation

- Continuing to serve problem gambling only clients and providing prevention services via United Way.

- We have decided to become designated via OASAS under our 822 license in order to maintain inclusion on Hopeline referral list.
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County and Mental Health Department Initiatives

- CIT initiative continues with ongoing planning with CPEP and local law enforcement. Seneca County will be the second Finger Lakes Pilot Site for the iPad – telemedicine initiative. Sheriff Luce, Don Kamin (Director, Institute for Police, Mental Health & Community Collaboration and Margaret Morse had their first meeting on January 16th. We will begin February 5th with training at the Law Enforcement Center from the state. We will start with 3 iPads. DCS may have opportunity to have one of the iPads.
- IOS Clinic planning: Integration Team meetings every 2 weeks with the following in the works:
 - Integration activities in full force with implementation of 10e11.
 - Some challenges continue with allotting units of service and revenue to correct entities. Working with 10e11 for development of a canned report to give us this information.
- Collaboration with FLH for Emergency Suboxone and fast track to services well under way. Formalized protocols have been put in place and shared with Yates and Ontario county Directors.
- Urgent Care collaboration continues in the planning stages.
- Zero Suicide Project implementation with focus on youth. We are collaborating with Onondaga County and Suicide Prevention Center of New York as the rural pilot for their larger SAHMSA funded grant. Finger Lakes Health has approved our working to implement universal suicide screening in Seneca County practices. Curriculum for primary care practices was provided by Onondaga County for us to utilize with our PCPs.
- School Mental Health Planning meeting took place in January. Suicide Prevention Center of New York presented to the team on Youth Zero Suicide Initiative. We will planning consultation with each of the districts for training and marketing of Crisis Line and Text Line to school populations.
- Margaret continues working with Superintendents to bring “The Kids We Lose” movie to our community for a free screening. Purpose is to bring awareness to the issue of children’s mental health and create a forum for discussion and problem solving. We are working together to decide the best format and time frame. May is Children’s Mental Health Awareness Month so we thought this might be a good time to have weekly events. Possibly split out the movie into two separate showings with a panel of local providers to follow with Q&A.

“Weaving together moving interviews and rare archival footage, The Kids We Lose portrays, for the first time on film, the journey of kids with social, emotional, and behavioral challenges, their caregivers, and their collective struggles at various ages.”

Total Grants 2019: \$600,000

Total Grants 2020: \$325,000

A Corporate Compliance training will be held at the February 2020 meeting for the CSB members.

Units of service have dropped for addictions and increased for mental health and the revenues are up due to the clinics being integrated.

A new app is being looked into for clients to be engaged with counselors and have an alert if needed for trigger areas.

| A year-end report will be shared with the board as soon as the finance gets the information to Margaret Morse.

| April 9, 2020 @ 6pm— - Tim VanDamme - Council on Alcoholism & Addictions will set up a Hidden in Plain Sight for the CSB members.

| **Old Business** —Tammy Anhorn is now a member of the CSB.

New Business - None

An Executive Session was called to order at 7:58pm.

Stan Hatch made the motion to go into executive session Ted Papperman - 2nd.

| Ted Papperman made the motion to come out of Executive Session and Stan Hatch - 2nd.

Ted Papperman made the motion to adjourn and Stan Hatch 2nd.

Next meeting: Tuesday February 18, 2020 @ 6:30. MH Subcommittee meeting will be prior @ 5:30.