

Seneca County Community Services Board
February 20,2018

Present-Todd Horton (Chair), Jennifer Mander, Dr. Theodore Papperman, Peter Same, Stanley Hatch, Pat Plyter, Gregg Lazarro, Lisa Heitmann

Excused- Susan Ganser, Dr. Veronica Mittak, Tom Premo

Guests- Margaret Morse, Tammy Orlopp, Bob Ritter

Welcome- Meeting was called to order by Todd Horton. Introductions were made.

Secretary minutes from January: Motion to accept by Stan Hatch and seconded by Pat Plyter.

Public Announcements-none

Consumer report-none

Subcommittee Report- Given by Todd Horton and members of the committee as Tom needed to leave for an emergency. Questions about CSB members being invited to trainings.

Administrative Remarks-(provided in advance by DCS Margaret Morse)
Noted that the years in the dates needed correcting.

CSB Administrative Remarks January 2018 (Reflecting January data)

Outpatient Services

Mental Health Clinic Productivity

Units of Service (Productivity Standard 1400 UOS/month)

January 2017: 995

January 2018: 1342

Gross Revenue (\$120,000/month standard)

January 2017: \$114,546

January 2018: \$137,674

Program Activity

Program Census: 578

Admissions: 31

Discharges: 51

Intake visits: 56

Psychiatry visits: 316

Injections: 8

Family Therapy: 16
Individual Therapy Sessions: 878
Crisis Services: 2
Forensic Services: 9
Nursing: 21
Sex Offender Group – 19
DBT Group – 15
Psychological Testing – 1
CPL 730 - 1

Addiction Clinic Productivity

Units of Service (Productivity Standard 542 UOS/month)

January 2017: 438

January 2018: 667

Gross Revenue (\$33,000/month standard)

January 2017: \$22,987

January 2018: \$39,292

Program Activity

Clinic Census: 127

Admissions: 22

Discharges: 12

Evaluation visits: 70

Group visits: 204

Individual counseling services: 471

Addiction medication services (Suboxone or Vivitrol): 46

Work Assessments: 9

Vocational: 10

Injections: 5

Psychiatric Services: 24

Accumedic Implementation Reboot

- Billing work plan in place to finalize successful billing module implementation – this will move to consolidated finance department.
- Appointment reminder system implementation in process.
- Lab module interface in process.

Seneca County Community Counseling Compliance Program

- Self-disclosure in process for OMIG.
- Proactive Spreadsheet and Agenda structure is in place on the MH side and in process on addictions side.
- Staff is aware of expectations surrounding timely documentation. Zero tolerance policy – all paperwork must be completed within regulatory time frames.
- Fully electronic at this time. All treatment plans and other documentation are in the electronic health record.
- Next steps – setting up billing rules.
- DCS reinforced in most recent management meeting: expectation of compliance with Medicaid and OMH documentation. Staff, including management will be held accountable for lack of compliance. Managers are responsible for oversight and monitoring functions.

Staffing

- Romulus Central School Satellite approved.
- Open Positions:
 - a. Peer Advocate position is open.
 - b. Mental Health Clinical Therapists hired:
 - i. Nicole Paonessa (Ovid Clinic and Romulus Central School)
 - ii. Renee Mitchell (Waterloo MS/HS and Waterloo Clinic)

Crisis Intervention Team (CIT)

Kick off meeting took place January 25th and 26th and included Margaret Morse, Kaitlyn Laskoski, Chief Peenstra, Chief Godley, Sheriff Luce and Jennifer Mander.

- Crisis Intervention Training for law enforcement in August – 40 hours
- Sequential Intercept Mapping – May 11th
- Mental Health First Aid – To follow CIT training
- Ongoing Community Forums
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Gambling Mitigation

- Billboard in place on 5&20 in Seneca Falls

Suicide Prevention Coalition

- Next steps – Strategic Planning Subcommittee– Support Group Subcommittee– Public Relations and Marketing Subcommittee
- DCS is working with Seneca County School District Social Workers and Guidance Counselors to develop a uniform approach to suicide prevention for Seneca County Schools.
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Seneca County Systems of Care

- United Way and LGU are taking the lead for Seneca County’s Systems of Care (SOC). Family, driven, trauma informed, culturally competent, youth focused and strength based philosophy towards provision of services to families and children in Seneca County.
- We are in the process of developing a SOC training opportunity. We propose training human service providers throughout Seneca County (all new workers mandatory?) to help facilitate a common philosophy and language. This has had preliminary support from DHS. We will work with County HR dept.
- Twice yearly training focused on new workers but also seasoned workers are welcome to attend.

New County Initiatives with DCS involvement

- Raise the Age Steering Committee continues.
- Counsel at First Appearance Steering Committee continues.
- CIT Initiative

Integrated Care Initiatives

- Rural Health Network to provide Chronic Disease Self-Management Group in our Mental Health Clinic and Chronic Disease Self- Management of Pain Group in Addictions Clinic. Still in the process of recruitment for the group.

SBIRT Implementation Projects Still in Planning

- Finger Lakes Community Health
- Seneca County Public Health

Value Based Payment – Medicaid Transformation

- Integrity Partners for Behavioral Health awarded 3,300,000 over the next 3 years for value based payment readiness activities. Work plan in process.
- Seneca County Network participating affiliates include:
 - Finger Lakes Health
 - Finger Lakes Community Health
 - Seneca Cayuga ARC
 - Rural Health Network
 - Seneca County Public Health
 - Dick Van Dyke Treatment Center
 - Lakeview Mental Health
 - Rochester Regional Health

CIT- explained by Margaret. Crisis Intervention Team will be implementing ways to keep people out of jail during times of mental health crisis. Ongoing training needs and workforce needs.

Wayne County will be a HUB for the Finger Lakes with a new Access Stabilization Center. Bob Dinan, Tammy Orlopp and Margaret will meet to develop a 24 hour crisis plan which could include mobile crisis units.

A webinar for persons with Developmental Disabilities and the Criminal Justice System will be Friday Feb. 23 @ 3:30pm. Margaret will send the Link to CSB members.

SBIRT-discussion about the need for intervention and move through stages of change. Goal to improve SA outcomes through Finger Lakes community Health and Seneca County Public Health.

Tammy Orlopp- Presented a Resource Card that will be given to law enforcement to assist recipients in need of services. The card will include contact numbers for both the ASA clinic and MH clinic.

Tammy reported findings from the PRIDE survey. Grades 7, 9, and 11 were surveyed. Rate of prescription drugs and opiates addiction is very high. Compared to cigarettes and alcohol. Identified a need for communication and education for the public to store OTC/prescribed medications. A need to create and publicize a place or places for drug drop-off. Law enforcement is not cost effective
Ithaca has been targeted as a Supervised using sight.

Old Business- Drop in Center bathrooms are complete and functional. The threshold at the back door may be a water issue in the future. Discussion to have Mr. Stuck inspect it.

New Business- Todd discussed and Education piece has been added to the CSB agenda. For anyone interested in and Education/training during this time. Please ask/offer.

Bonideo-needed new forms to complete their analysis.

Todd reminded board members that a physician is needed on the board along with 4 slots still available on the board.

Narcon kits will be here for next month's meeting.

RFI's 2 responded and RFP's have been sent out.

Resolution regarding OASAS funding increase was approved. Motion made by Peter Same and 2nd by Greg Lazarro

Margaret presented the Suicide Prevention Coalition. A 30 member group creating ways to offer support to schools and anyone with suicide issues. They are called "Seneca Strong". there will be a media outlet in the Finger Lakes Times to begin awareness and support. An in depth conversation concerning the recent sudden deaths in the county and the increased need in Waterloo school district.

Todd discussed ways to market the CSB. To explain to the public the role of the Community Services Board.

Motion to Adjourn- Stan Hatch seconded Jennifer Mander

Next Meeting: March 20, 2018 @ 6:30. ASA meeting prior @ 5:30.