

Community Services Board Meeting Minutes

April 17, 2018

Present - Lisa Heitmann (vice Chair), Peter Same, Todd Horton (Chair), Pat Plyter, Stanley Hatch

Excused - Dr. Veronica Mittak, Susan Ganser, Tom Premo, Jennifer Mander, Greg Lazzaro, Dr. Theodore Papperman

Absent -

Guests - Margaret Morse, Bob Dinan, Kim DeVay

Welcome - Meeting was called to order.

Secretary minutes from December - Motion to accept initiated by Peter Same and seconded by Lisa Heitmann. No discussion. All in favor. None opposed. Motion carries.

Public Announcement - None

Consumer Report - None

Committee Report (Stanley Hatch) - OPWDD Subcommittee meeting was held prior to CSB meeting.

Administrative Remarks (provided in advance by DCS Margaret Morse) -

CSB Administrative Remarks April 2018 (Reflecting March data)

Outpatient Services

Mental Health Clinic Productivity

Units of Service (Productivity Standard 1400 UOS/month)

March 2017: 937

March 2018: 1285

Gross Revenue (\$120,000/month standard)

March 2017: \$137,594

March 2018: \$155,427

Program Activity

Program Census: 584

Admissions: 58

Discharges: 53

Intake visits: 78
Psychiatry visits: 294
Injections: 8
Family Therapy: 21
Individual Therapy Sessions: 796
Crisis Services: 5
Forensic Services: 7
Nursing: 17
Sex Offender Group – 30
DBT Group – 18
Psychological Testing – 2
No Charge Consults - 8

Addiction Clinic Productivity

Units of Service (Productivity Standard 542 UOS/month)

March 2017: 564

March 2018: 705 (billable)

Gross Revenue (\$33,000/month standard)

March 2017: \$43,821

March 2018: \$61,049

Program Activity

Clinic Census: 157

Admissions: 34

Discharges: 10

Evaluation visits: 92

Group visits: 268

Individual counseling services: 278

Addiction medication services (Suboxone or Vivitrol): 37

Work Assessments: 15

Injections: 4

Psychiatric Services: 25

Brief no charge consults: 8

Health Screen – 1

- Waterloo CSD is requesting a full time prevention worker at Lafayette MS. Funding approved from School Board but still awaiting OASAS.

Accumedic

- Billing work plan in place to finalize successful billing module implementation – this will move to consolidated finance department.

- Appointment reminder system implementation in process. Tammy and Bob to take the lead on this.
- Lab module interface in process. Accumedic slow on this.

Finance Department Move

- Slated for some time in May (continues to be suspended but will happen).
- Departments are preparing by streamlining billing and coding processes.
- Lots of workflow improvements in process.

Seneca County Community Counseling Compliance Program

- Self-disclosure in process for OMIG.
- Workflow improvements in process to increase compliance. We visited Tioga County MH.
- Next steps – setting up billing rules. Treatment plan billing rules to begin March 19th but was delayed. Still in process with Accumedic.

Staffing

- Romulus Central School Satellite services started. Rene Mitchell will staff the program. Rene is also staffing Waterloo MS. They are very excited about having her. There were 54 referrals from the Middle School at the start of her work there.
- Awaiting Board approval for reclassification of Mental Health Clinical Therapist to Senior Mental Health Clinical Therapist to support school based services expansion.
- Open Positions:
 - a. Peer Advocate position is open.
 - b. Psychiatric Social Worker I and II open in Ovid Clinic and Psychiatric SW I in Waterloo.
 - i. Sue Hammond, LCSW resigned – will continue 2 days a week as a contract worker.
 - ii. Susan Wheeler passed in early March.

Crisis Intervention Team (CIT)

Kick off meeting took place January 25th and 26th and included Margaret Morse, Kaitlyn Laskoski, Chief Peenstra, Chief Godley, Sheriff Luce and Jennifer Mander.

- Crisis Intervention Training for law enforcement in August – 40 hours
- Sequential Intercept Mapping – May 11th

- Mental Health First Aid – To follow CIT training
- Ongoing Community Forums

Gambling Mitigation

- Billboard in place on 5&20 in Seneca Falls

Suicide Prevention Coalition

- Training scheduled for May 16th – coalition collaborative with Seneca County Substance Abuse Coalition: Talk Saves Lives and Trauma, Wellness and Resiliency – American Society of Suicide Prevention and CCSI Trainer and Trauma Expert, Cheryl Martin, RN,MA,CASAC.
- Planning for Out of Darkness Walk has begun. American Society of Suicide Prevention event. Sampson State Park – October 21.
- Community Forums are taking place. Next forum, Wednesday April 18th, Elks Club in Waterloo.

New County Initiatives

- Raise the Age Steering Committee continues.
- Counsel at First Appearance Steering Committee continues.
- CIT Initiative.
- Integrated Licensure efforts.
- Collaboration with FLH for Emergency Suboxone and fast track to services.

Value Based Payment – Medicaid Transformation

- Integrity Partners for Behavioral Health awarded 3,300,000 over the next 3 years for value based payment readiness activities. Work plan in process.
- Seneca County Network participating affiliates include:
 - Finger Lakes Health
 - Finger Lakes Community Health
 - Seneca Cayuga ARC
 - Rural Health Network
 - Seneca County Public Health
 - Dick Van Dyke Treatment Center

- Lakeview Mental Health
- Rochester Regional Health

Old Business - Board Mission statement and Public Identity - will break into a small committee with Todd Horton, Ted Papperman and Lisa Heitmann. The committee will meet to discuss the Board mission and Public Identity and then report back to the CSB.

Narcan Training - a training was held for those present at the CSB meeting. New kits were distributed.

New Business - Integrated license could be possible for Oasas and Office of Mental Health to share office space and the waiting room under the oversight of Office of Mental Health. This would include having one set of records for both clinics in one place. This would help prepare set up for the managed care and value based payments that are coming our way.

Motion to adjourn the meeting was made by Stanley Hatch and seconded by Lisa Heitmann.

Next meeting: Tuesday May 15, 2018 @ 6:30. Mental Health SubCommittee meeting prior @ 5:30.