

SENECA COUNTY

2007 STOP-DWI PLAN



INSTRUCTIONS FOR 2007 PLAN SUBMISSION

Your 2007 STOP-DWI Plan should be submitted to the Governor's Traffic Safety Committee (GTSC) in accordance with the enclosed format. We encourage you to submit your plan by **November 3, 2006** so that it can be reviewed before the fiscal year begins. This is to avoid any problems or delays if a plan segment must be revised before your county's legislative approval.

The GTSC requests that all STOP-DWI program staff paid by STOP-DWI funds be listed in the Administration/Evaluation budget section. This may change your budget presentations from prior years. Also, this year we are requesting that contractual items presented in your plan should specify the contractor and the services to be provided by that contractor.

Article 31 of the Vehicle and Traffic Law requires "Avoidance of duplication of existing programs funded or operated by either the state or any municipality." Proposed expenditures for activities/personal service items previously funded by state or municipal funds are therefore not eligible for inclusion in the plan.

The plan includes a certification document. Please send the completed certification page and attachment(s) to GTSC as soon as possible after the plan has been approved by the County's Governing Body. If you can submit only the plan, please do so, and follow it up with the approval documents when they become available.

It should be noted that plans require a narrative description of the proposed project activities for each of the program areas.

Please send an original and one copy of the STOP-DWI Plan by November 3, 2006 to:

Kenneth H. Carpenter
Executive Director
Governor's Traffic Safety Committee
2007 STOP-DWI Plan
6 Empire State Plaza, Room 414
Albany, New York 12228

PLEASE NOTE: The 2007 plan form includes a page asking you to verify and edit the listing for mail, fax, and E-mail where necessary. We show the listing we currently have, with space for updating or editing. Thank you for helping us keep this file up to date.

Narrative

2007 STOP-DWI Plan

Seneca County

The Seneca County 2007 STOP-DWI Plan has been developed in response to major challenges and needs. With that in mind, the STOP-DWI Finance Committee routinely reviews all funding programs and requests and continues to support those that contribute most directly to the STOP-DWI mission.

The primary function of the STOP-DWI Coordinator is to manage all elements of the program and to assure that there is no duplication with existing programs. The Seneca County STOP-DWI program has, through the years, been able to work with other agencies and to present a program that is designed for all age groups. This program fully supports the efforts of all enforcement agencies, the District Attorney's Office, the Probation Department, as well as various public education programs to deter the drinking driver.

As in the past, the 2007 STOP-DWI program will work to improve these elements. We will continue the funding for these agencies and programs. Funding will again be allocated for all STOP-DWI related enforcement activities as well as the County's Probation Office and District Attorney's Office.

The local policy to fund technical equipment improvements has again been a priority for the 2007 STOP-DWI Plan. In 2007, we will be purchasing TRACS system and replacing out-dated equipment as needed.

The 2007 Public Information and Education will also involve proven activities. This includes funding for Project Graduation activities at all Seneca County High Schools. Educational materials will again be available at the county high schools, Seneca County Fair, and Seneca County Youth Safety Fair and other public gathering venues.

SENECA COUNTY
BUDGET SUMMARY

2007 STOP-DWI PLAN

COMPONENT	TOTALS
Enforcement	\$ 64,500
Court Related	\$ 45,000
Probation	\$ 23,000
Rehabilitation	\$ 0
Public Information/Education	\$ 12,000
Administration	\$ 49,431
TOTAL STOP-DWI BUDGET	\$ 193,931

Revenue estimates for 2007 year	\$ 170,000
Projected STOP-DWI funds available at the end of 2006	\$ 50,000

SENECA COUNTY

2007 ENFORCEMENT ACTIVITY BUDGET

2007 STOP-DWI Plan

PERSONAL SERVICES

Item	\$
DWI Patrols	\$
List each participating agency on page B4	26,500
Staff (list job title(s) /duties and full or part time) ↓	0
	0
	0
Total Personal Services	\$ 26,500

OTHER THAN PERSONAL SERVICES

Item	\$
Breath Testing Devices	0
Radar	0
Video Equipment	0
Equipment Maintenance	3,000
Patrol Vehicles(s)* Specify if paying all or partial purchase & the agency that will have the vehicle.	0
Vehicle Maintenance	0
Supplies	0
Training	0
Contractual Services* Specify below the contractor and services to be provided.	0
Other (specify next page)	35,000
Total Other Tan Personal Services	\$ 38,000
Total Enforcement Budget	\$ 64,500

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2007 ENFORCEMENT ACTIVITY BUDGET

2007 STOP-DWI Plan

DESCRIPTIONS

Describe/explain Vehicle purchase:

n/a

Describe/explain Contractual services:

n/a

Describe/explain "Other" items listed:

TRACS System for all law enforcement agencies
Alcohol reference solution
Blood tests at hospitals

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2007 COURT RELATED ACTIVITY BUDGET

2007 STOP-DWI Plan

PERSONAL SERVICES

Assistant District Attorneys	\$ 45,000
Support staff	\$ 0
Other (specify below)	\$ 0
Total Personal Services	\$ 45,000

OTHER THAN PERSONAL SERVICES

Supplies and materials	\$ 0
Training	\$ 0
Contractual services MUST specify below the contractor and services to be provided	\$ 0
Reimbursement to local courts	\$ 0
Other (specify below)	\$ 0
Total Other Than Personal Services	\$ 0
Total Court Related Budget	\$ 45,000

Describe/explain Contractual services:

n/a

Describe/explain "Other" items:

n/a

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2007 PROBATION ACTIVITY BUDGET

2007 STOP-DWI Plan

PERSONAL SERVICES

Probation Officer(s)	\$ 23,000
Support Staff	\$ 0
Other (specify below)	\$ 0
Total Personal Services	\$ 23,000

OTHER THAN PERSONAL SERVICES

Travel	\$ 0
Alcohol/drug screening equipment	\$ 0
Training	\$ 0
Contractual Service MUST specify below the contractor and services to be provided	\$ 0
Other (specify below)	\$ 0
Total Other Than Personal Services	\$ 0
Total Probation Budget	\$ 23,000

Describe/explain Contractual services:

n/a

Describe/explain "Other" items

n/a

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2007 REHABILITATION ACTIVITY BUDGET

2007 STOP-DWI Plan

PERSONAL SERVICES

Alcoholism Counselor(s)	\$	0
Social Workers	\$	0
Contractual services MUST specify below the contractor and services to be provided	\$	0
Other (specify below)	\$	0
	\$	0
Total Personal Services	\$	0

OTHER THAN PERSONAL SERVICES

Alcohol/drug screening equipment	\$	0
Training	\$	0
Contractual services MUST specify below the contractor and services to be provided	\$	0
Other (specify below)	\$	0
Total Other Than Personal Services	\$	0
Total Rehabilitation Budget	\$	0

Describe/explain Contractual services:

n/a

Describe/explain "Other" items:

n/a

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2007 PUBLIC INFORMATION/EDUCATION ACTIVITY BUDGET

2007 STOP-DWI Plan

PERSONAL SERVICE

Staff List job title, office location, full or part time status below ↓	
	\$ 0
Other (specify below)	0
	\$ 0
Total Personal Services	\$ 0

OTHER THAN PERSONAL SERVICES

Presentations	\$ 5,000
Printed materials	\$ 2,000
Training	\$ 0
Contractual services MUST specify below the contractor and services to be provided.	\$ 0
Travel	\$ 0
Other (specify below)	\$ 5,000
Total Other Than Personal Services	\$ 12,000
Total Public Information/Education Budget	\$ 12,000

Describe/explain Contractual services:

n/a

Describe/explain "Other" items:

Handouts with Stop-DWI logs and messages

SENECA COUNTY

2006 ADMINISTRATION/EVALUATION BUDGET

2006 STOP-DWI Plan

PERSONAL SERVICE- list each STOP-DWI program staff person and indicate full or part time

ITEM	Full or Part Time	Total
STOP-DWI Program Coordinator	PT	\$ 10,000
Support Staff	PT	\$ 20,807
Other Staff (specify below)		\$
Total Personal Services		\$ 30,807

OTHER THAN PERSONAL SERVICES

Office supplies	\$ 400
Office equipment	\$ 0
Overhead (Example: office space, maintenance costs, telephone service)	\$ 10,624
Travel	\$ 100
Contractual services MUST specify below the contractor and services to be provided	\$ 0
Other (specify below)	\$ 7,500
Total Other Than Personal Services	\$ 18,624
Total Administration/Evaluation Budget	\$ 49,431

Describe/explain Contractual services:

n/a

Describe/explain "Other" items: Training - 2X/year - Stop-DWI holds one day trainings for law enforcement on a variety of subjects related to DWI and traffic safety.